

ANNUAL REPORT 2019-2020

MINISTRY OF YOUTH EMPOWERMENT, SPORTS AND RECREATION



ABOUT THIS REPORT

As required by the Finance and Audit Act, this annual report gives an overview of the performance of the Ministry of Youth Empowerment, Sports and Recreation for the period 01 July 2019 to 30 June 2020.

The objective of this report is to share our key achievements, challenges and major strategic decisions with our stakeholders. In order to foster accountability at all levels every attempt has been made to cover the functions, accomplishments, activities as well as the constraints of various units and functional areas of the Ministry of Youth Empowerment, Sports and Recreation during the financial year 01 July 2019 to 30 June 2020.

This report can also be used as an informative document to our customers, whether internal or external in line with good governance principles.

According to the guidelines of the Ministry of Finance and Economic Development, the report is structured into four parts as mentioned below:

Part I – About the Ministry

Part II – The Ministry's Achievements and Challenges

Part III – Financial Performance

Part IV – The proposed Way Forward



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FOREWORD

Message from the Hon. Minister of Youth Empowerment, Sports and Recreation

Cette année-là ...2019....

It was indeed a historical year with the holding of the 10th Indian Ocean Islands Games (IOIG) in Mauritius from 19 to 28 July 2019, which brought along its myriad of challenges, emotions and sense of patriotism, coupled with pride. As Minister in charge of youth and sports matters as well as the Chairperson of the Comité d'Organisation des Jeux des Iles, I am extremely proud to have been directly associated with the organization of these Games. The tremendous potential



of our sportspersons and youth need to be once again highlighted. The mighty harvest of medals reaped had enabled our country to finish first in the medal ranking for the first time in the history of the Games.

The impetus and feel good factor generated by these Games had given our athletes and youth an impulse to aim higher and to dream ambitiously.

The setting up of the Liverpool Football Club International Academy in Mauritius was yet another milestone to be recorded during the financial year 2019 - 2020.

I would like to seize this opportunity to thank heartily all the stakeholders that have up to now assisted selflessly my Ministry in this passionate journey and I look forward to an even more fruitful collaboration in the years to come.

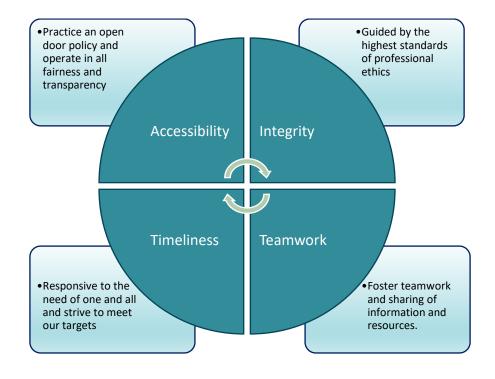
Honourable Stephan TOUSSAINT Minister of Youth Empowerment, Sports and Recreation October 2021



1.0 VISION AND MISSION OF THE MINISTRY



1.1 Core Values





2.0 YOUTH SECTION

The Youth Section of the Ministry aims at promoting the development of young people, aged 14 to 35 years, to empower them to face upcoming life challenges in a highly dynamic social landscape.

The main objectives are to provide opportunities, including personal and social skills, to enable the youth to become more empowered and resilient and able to take up leadership roles. In this respect, youth policies and programmes are geared towards helping youth to take up meaningful and challenging roles in the socio-economic development of the country.

In line with the National Youth Policy formulated in 2016, the following strategic policy areas are being pursued to develop needs-based programmes for the youth:

- 1. Wellness and Attitude;
- 2. Employment and Employability;
- 3. Youth Entrepreneurship;
- 4. Informal Education; and
- 5. Recreational activities.

Each of the above-mentioned areas has been translated into a number of programmes and activities for implementation both at national and regional levels through the 26 Youth Centres and the four residential/outdoor centres operational across the country.

The Youth Section is headed by a Director of Youth Affairs, supported by an Assistant Director of Youth Affairs, responsible for the overall management of the Youth Section. Since 2018, the Section has been reorganised using a cluster-based approach. Three Principal Youth Officers were assigned responsibility of one of the following clusters:



Cluster 1: Policy, Planning and Youth Administration

Cluster 2: Recreational Activities, Wellness and Attitude

Cluster 3: Informal Education, Training and Capacity Building,

Entrepreneurship and Employability

The remaining seven Principal Youth Officers are responsible for the design and implementation of youth programmes and activities in their respective regions and Youth Centres where they are assisted by Senior Youth Officers and Youth Officers.

3.0 SPORTS SECTION

The Sports Section is headed by the Director of Sports assisted by an Assistant Director of Sports, six Senior Sports Officers and eight Sports Officers.

The main objectives of the Sports Section are:

- (a) to promote sports through the organisation of major sporting events;
- (b) to set up national sports infrastructure and facilities;
- (c) to provide the opportunity to all our citizens to practise a sport of their choice whether for competition or leisure;
- (d) to offer financial support and assistance to National Sports Federations for the development and promotion of their respective disciplines;
- (e) to provide incentives to high-level athletes to achieve excellence in their performance at regional, continental and world levels; and
- (f) to ensure a balanced development of sports throughout the country.

Since July 2017, the Sports Section has been reorganised into six sub-directorates as follows:

- Sub-Directorate 1: Policy and Strategic Planning
- Sub-Directorate 2: Elite Sport and Excellence



- Sub-Directorate 3: Talent Identification and Development
- Sub-Directorate 4: Sport for All
- Sub-Directorate 5: Training and Capacity Building
- Sub-Directorate 6: Infrastructure Management

Each Sub-Directorate is headed by a Senior Sports Officer. The restructuring aims at meeting the modern requirements of development in the sports field and ensuring a coordinated and sustained approach.

4.0 KEY LEGISLATIONS

There are two main legislations under the direct responsibility of the Ministry:

- 1. The National Youth Council Act 1998; and
- 2. The Sports Act 2016, as amended by the Sports (Amendment) Act 2018.

In December 2018, the Sports Act was amended to bring it in line with the World Anti-Doping Code of the World Anti-Doping Agency (WADA). The Sports (Amendment) Act was proclaimed on 31 January 2019.



5.0 GENDER STATEMENT

The Ministry of Youth Empowerment, Sports and Recreation is fully committed to gender mainstreaming as a means of promoting gender equality. In this respect, a Gender Policy was developed for the Ministry in 2014. The goals of the Gender Policy are:

- (a) to achieve equality between men and women in participation and treatment within sports;
- (b) to harness the potential of sports for social empowerment and well-being of women and girls and in promoting an anti-sexist culture; and
- (c) to empower boys and young men, girls and young women to be free from sexist attitudes and behaviour and be able to claim their human rights.

The Ministry is also guided in all its activities by the comprehensive vision of the National Gender Policy Framework and is particularly responsible for creating 'an enabling environment in which girls and boys, men and women are able to achieve their full potential, in full enjoyment of their human rights'.

Data from all major surveys have indicated that women are substantially less active than men in Mauritius as far as physical activities are concerned. Social and cultural norms and lack of opportunities are among the main reasons for the gender gap. In order to address this issue, the Ministry has adopted a rights-based approach to sports.

A key principle of the National Sport and Physical Activity Policy 2018-2028 is to provide equal opportunities to all regardless of race, gender, age, background, sexuality or other factors. The Policy aims at fostering diversity and inclusion in sport and physical activity. The Ministry is committed to creating a sports landscape which equally represents and fosters participation of people irrespective of gender, race, disability, age and faith.



Moreover, every effort is made towards ensuring that the gender component is taken into consideration while mounting and carrying out youth empowerment activities of the Ministry.

However, the Ministry recognizes that there is still need to sensitise its employees and stakeholders on gender related issues to address negative gender stereotypes and raise awareness about substantive discrimination and inequality.

The Ministry also endeavours to keep sex-disaggregated statistics for all its activities in order to provide gender indicators for the design of better policies and more effective youth and sports development programmes.

6.0 ABOUT OUR PEOPLE

The Minister of Youth Empowerment, Sports and Recreation is the political head of the Ministry and determines the policy direction and priorities of the Ministry.

The Permanent Secretary is the Administrative Head and the Accounting Officer. He is responsible for the administration and management of the Ministry and ensures the implementation of Government policies and programmes. He also advises the Minister on current business of the Government.

The Minister and the Permanent Secretary are assisted in their functions and duties by two Deputy Permanent Secretaries, three Assistant Permanent Secretaries and officers of the technical side comprising the Youth Cadre and the Sports Cadre. Ancillary support is provided by officers in human resource management, financial operations, procurement and supply, general services, etc.



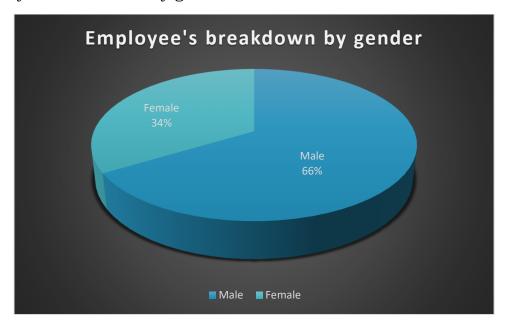
6.1 Human Resource Status

As at 30 June 2020, the Ministry had a workforce of 407 officers as follows:

Employees	Male	Female	Total
Administrative Cadre	3	2	5
Financial Operations Cadre	1	6	7
Human Resources Cadre	1	3	4
Procurement and Supply Cadre	4	2	6
Youth Cadre	31	31	62
Sports Cadre	13	2	15
Ombudsman for Sports	1	0	1
Coach/Senior Coach	24	5	29
Technician (Youth and Sports)	4	0	4
Sports Nursing Officer	2	0	2
Internal Control Cadre	1	2	3
General Services Staff	6	46	52
Assistant Systems Analyst/Computer Support Officer	0	2	2
Workmen's Class	155	32	187
Advisers on contract	3	1	4
Adviser Coach (local) on contract	16	1	17
National Technical Directors on contract (foreigners)	5	0	5
Trainees under the Youth Employment Programme	0	2	2
TOTAL	270	137	407



The employees' breakdown by gender is shown below:





7.0 MAJOR ACHIEVEMENTS/ACTIVITIES

7.1 INDIAN OCEAN ISLANDS GAMES 2019

The 10th edition of the Indian Ocean Islands Games was held in Mauritius from 19 to 28 July 2019. This edition regrouped more than 3000 athletes and officials from the following countries: Comoros, Madagascar, Maldives, Mauritius, Mayotte, Reunion and Seychelles.

Rs. 610 millions were invested by the Government of Mauritius to upgrade 18 sites for holding of the competitions and training for the Games. Moreover, the Côte d'Or National Sports Complex hosted Judo and Swimming competitions for the first time.

Over Rs. 400 millions was allocated for the organisation of the Games to cater for expenses related to transport, board and lodging, catering, technical equipment, amongst others.

Mauritius participated in the Games with a delegation of more than 400 athletes and officials. Mauritius won a total number of 224 medals including 92 gold, 79 silver and 53 bronze medals. This is so far the best performance recorded by Mauritius at the Games in terms of gold medals as well as in terms of total number of medals obtained. Mauritius won 41.2% of gold medals in play and finished first in the medal ranking for the first time in the history of the games.





The final results in terms of medals obtained are illustrated in the table below.

RANK	NATION	GOLD	SILVER	BRONZE	TOTAL
1	Mauritius (MRI)*	92	79	53	224
2	Madagascar (MAD)	49	47	31	127
3	Kéunion (REU)	46	58	74	178
4	Seychelles (SEY)	28	32	51	111
5	Maldives (MDV)	4	4	7	15
6	Mayotte (MYT)	3	2	10	15
7	Comoros (COM)	1	3	11	15



Medals won in terms of disciplines are depicted in the table below.

		MEDALS									
		GOLD SILVER		BRONZE		1	TOTAL				
SN	SPORTS							G O	S I L	B R O	TOTAL
		M	w	M	w	M	W	L	v	N	
								D	E	Z	
									R	E	
1.	Athletics	12	6	11	11	4	5	18	22	9	49
2.	Para Athletics	7	7	_	1	-	-	14	1	0	15
3.	Badminton	4	1	3	3		5	4	3	5	12
4.	Basketball	-	-	-	-	-	1	0	0	1	1
5.	Beach Volley	-	-	1	2	1	-	0	3	1	4
6.	Boxing	7	-	2	-	-	-	7	2	0	9
7.	Cycling	2	-	2	-	2	-	2	2	2	6
8.	Football	-	-	1	-	-	-	0	1	0	1
9.	Judo	2	4	4	3	1	1	6	7	2	15
10.	Rugby sevens	-	-	-	-	3	-	0	0	1	1
11.	Swimming	4	5	10	7	5	5	9	17	10	36
12.	Para Swimming	2	1	1	1	-	-	3	2	0	5
13.	Table Tennis		1	(2	2	3	3	1	2	3	6
14.	Volleyball	1	-	-	-	-	1	1	0	1	2
15.	Weightlifting	10	12	8	7	9	7	22	15	16	53
16.	Yachting	4	1	2	-	1	1	5	2	2	9
	•	ТО	TAL					92	79	53	224



7.2 OUTSTANDING PERFORMANCE OF OUR ATHLETES IN MAJOR INTERNATIONAL COMPETITIONS

(a) **12th African Games** held in Rabat, Morocco from 19th to 31st August 2019 - **24** medals won:

SN	SPORTS		TOTAL		
514	SPORTS	Gold	Silver	Bronze	TOTAL
1.	Archery	-	-	-	0
2.	Athletics	-	-	1	1
3.	Badminton	1	1	1	3
4.	Beach Volley	-	-	-	0
5.	Boxing	1	1	-	2
6.	Chess	-	-	-	0
7.	Cycling - MTB	1	3	1	5
	- Road	-	1	-	1
8.	Fencing	-	-	1	1
9.	Judo	-	-	2	2
10.	Karate	-	-	-	0
11.	Swimming	-	-	-	0
12.	Table Tennis	-	-	-	0
13.	Taekwondo	-	-	-	0
14.	Triathlon	-	-	-	0
15.	Weightlifting	3	-	6	9
16.	Wrestling	-	-	-	0
	TOTAL	6	6	12	24



(b) Performances of athletes in other major international competitions (senior category):

SN	COMPETITIONS	GOLD	SILVER	BRONZE	TATOT
1.	JU JITSU World Martial Arts Mastership (30 August to 02 September 2019), Korea	1	0	0	1
2.	BOXE FRANCAISE SAVATE World Martial Arts Mastership (30 August to 02 September 2019), Korea	0	2	0	2
3.	JU JITSU 2019 Balkan Open World Cup (13 - 18 September 2019), Bucharest	0	3	3	6
4.	DEAF ATHLETICS 1st Deaf Athletics Competition (16 - 22 September 2019), Nairobi, Kenya	1	2	1	4
5.	BOXE FRANCAISE SAVATE Championnats D'Afrique Assaut (26 - 28 Septembre 2019), Ile Maurice	7	4	0	11
6.	KICKBOXING WAKO World Senior Low Kick Championships (19 - 27 October 2019), Sarajevo, Bosnia & Herzegovinia	0	2	1	3
7.	BADMINTON Algeria International (24 - 27 October 2019), Alger, Algeria	0	0	1	1
8.	BADMINTON Pakistan International (07 - 10 November 2019), Pakistan	0	1	0	1
9.	KICKBOXING WAKO World Senior Full Contact Championships (23 November - 01 December 2019), Antalya, Turkey	0	0	2	2
10.	BADMINTON South Africa International (5 - 8 December 2019), Pretoria, South Africa	1	0	2	3
11.	BADMINTON 2020 African Badminton Championships (14 - 16 February 2020), Cairo, Egypt	2	2	2	6
	TOTAL	12	16	12	40



(c) Performances of athletes in other major international competitions (junior category)

SN	COMPETITIONS	GOLD	SILVER	BRONZE	TATOT
1.	BADMINTON All Africa U15 Championships (8 - 14 July 2019), Abidjan, Ivory Coast	3	2	1	6
2.	PARA ATHLETICS IPC Para Athletics World Junior Championships (1 - 4 August 2019), Nottwil, Switzerland	2	1	1	4
3.	WEIGHTLIFTING Youth African Championships (6 - 12 September 2019), Kampala, Uganda	15	7	2	24
4.	TENNIS ITF U18 Circuit (14 - 19 October 2019), Casablanca, Morocco	0	1	0	1
5.	TENNIS ITF U18 Circuit (21 - 26 October 2019), Rabat, Morocco	1	0	0	1
6.	TENNIS ITF U18 Circuit (18 - 23 November 2019), Oujda, Morocco	1	0	0	1
7.	TENNIS ITF U18 Circuit (25 - 30 November 2019), Meknes, Morocco	1	0	0	1
8.	TABLE TENNIS ITTF World Junior Circuit (04 - 08 March 2020), Kinshasa, Democratic Republic of Congo	2	1	0	3
	TOTAL	25	12	4	41



(d) Indian Ocean Islands Games 2019 - "Parcours de la Flamme"

Prior to the holding of the Indian Ocean Islands Games, the torch relay ("Parcours de La Flamme des jeux") took place from 06 July to 19 July 2019 across the country to sensitise the population about the importance of the Games. It symbolizes the Olympic message of peace, friendship, solidarity, and unity.

The activity started on 06 July 2019 at Sir Seewoosagur Ramgoolam International Airport (SSR) and ended on 19 July 2019 for the grand opening of the IOIG at Anjalay Coopen Stadium. Around 5700 athletes, and ex-athletes, including volunteers were mobilized to carry out the flame throughout 342 localities by walking, jogging or running. The public including eminent personalities also joined the relay enlivened by musical shows and flash mobs. Each torchbearer covered 100 metres.

There were more than 500 torch bearers daily and in total, above 7000 persons were involved in the relay across the island. The torch was used to light the cauldron at the holding of the Games at Anjalay Coopen Stadium until the closing ceremony on Sunday 28 July 2019.









7.2 Organisation of National Youth Activities

The Ministry of Youth Empowerment, Sports and Recreation in collaboration with other institutions organises a series of activities and events for the Mauritian population. Some activities held during the period 01 July 2019 to 30 June 2020 are listed below.

(a) Programme de Promotion de l' Entrepreneuriat des Jeunes (PPEJ)

In line with the policy of the Government to inculcate and vulgarize an entrepreneurship culture among the youth, this Ministry organised a training course in entrepreneurship for the benefits of young potential entrepreneurs. The Youth Entrepreneurship Training Programme is a tailor-made programme to equip young people, aged between 18 to 35 years, with skills and knowledge so that they can start and sustain a small business enterprise. The Ministry also provided the necessary support for young potential entrepreneurs to prepare business plans. The Programme was carried out in the close collaboration and support of the 'Conferences des Ministres de la Jeunesse et des Sports de la Francophonie' (CONFEJES). The best Business Plans are sent every year to the CONFEJES for funding.

Following the outbreak of COVID 19 pandemic and in order to adhere to the sanitary protocols, this Ministry organized the Entrepreneurship Training course online via Zoom for the period July 2019 to June 2020. There were 270 young people who completed the training course.

Also, the programme was run simultaneously in Rodrigues where some 70 young people completed same.





(b) Duke of Edinburgh's International Award

The Duke of Edinburgh's International Award Programme is a global framework for non-formal education that equips young people for life. The programme was firstly introduced in 1966 and it creates opportunities for youngsters, aged between 14 and 24 years, to develop skills, get physically active, give service and experience adventure.

The following activities were organized during the financial year 2019-2020:

• Award Activities

➤ 60 activities were organised during the year involving 2065 participants in Bronze, Silver and Gold Level Adventurous Journeys and Gold Residential Projects.

• Award Ceremonies

- ➤ 25 Award Ceremonies were held for 977 participants for Bronze, Silver and Gold Level.
- ➤ Among which one Gold Level comprising 77 participants at the State House, Le Réduit.



• Award Training

- ➤ 4 New Award Leaders Trainings were held for 152 adult volunteers.
- ➤ 1 'Supervisors and Assessors' Training was held for 33 adult volunteers.

• Number of Award Participants: 9000

(c) Family Virtual Quiz 2020

The Family Virtual Quiz Competition was organised by this Ministry and it was for a duration of 10 weeks from June to September 2020. The objectives of this contest are as follows:

- (a) to involve the family in a common activity;
- (b) to strengthen family ties; and
- (c) to get them to do research works together.

The activity started on 20 June 2020 which comprised 300 family teams and each team consisted of 3 members. Details of the activity are as follows:

- A questionnaire consisting of 10 questions were sent to them by the Responsible Officers of Youth Centres through Whatsapp and E-mail. The questions were also available on the Ministry's website and Facebook account. The topics concerned for the questions were sports, science, cinema, flora and fauna, history of Mauritius, geography, world major events, music, riddles and general knowledge;
- Participants had to send their answers to the Responsible Officers through WhatsApp or mobile messages;
- Officers liaised with the participating teams regarding collection of answers,
 verification and recording of same; and
- At the end, 10 best family teams were selected to compete face to face in the finals.



(d) National Youth Civic Service (NYCS)

The NYCS is a highly dynamic and creative initiative which aim at empowering young people aged 17 to 25 years so as to develop a confident, intelligent, active and resilient and daring youth community, while further promoting a spirit of citizenship, and social entity.

The Guiding Principles, Modules and Methodology used for the NYCS programme are depicted below:

Guiding Principles

- -Preparing the young people for life
- -Taking ownership of their learning
- -Fostering an inclusive spirit
- -Learning through service
- -Focusing on employability skills
- -Building social capital
- -Networking and parnership

Modules

- -Personal Branding
- -Creativity and Innovation
- -Millennials Style
- -Born to Move
- -Self-Empowerment
- -Rethinking the Future
- -Volunteering
- -Words to Live
- -Character Focus

Methodology

- Interactive thematic sessions
- -Group work
- -Presentation
- -'Theatre interactive'
- -Lectures
- -Friendly competitions
- -Field visits
- -Community Projects
- -Residential camps
- -Sports and Recreational activities
- -Interviews

For period July 2019 to June 2020, some 194 young people benefitted from the training.



The feedbacks obtained in respect of the NYCS programme from the participants and the community are as follows:

- It helped a lot to bridge the gap between academic training of young people and their eventual integration in the world of work;
- The activity based approach helped a lot to sustain the interests of the participants throughout the programme;
- The modules covered a myriad of areas which are vital for overall development of a youth;
- The methodology used and activities done were much appreciated by the participants; and
- The participants are more equipped and therefore, more confident to face the exigencies and challenges of the world of work.





(e) Street Dance Battle

Street Dance is a dancing style originated from New York and it is practiced in an open space. The Ministry of Youth Empowerment, Sports and Recreation has organised the Street Dance Battle for Mauritians aged 12 - 35 years where the participants had to perform at regional and national level and in four categories, namely, Breakdance, Hip Hop, Afro Dance and Choreography Dance.

The second edition of the Street Dance Battle was organised in December 2019 an there were three types of Dance Competitions, namely:

- (a) Break Dance (B-Boy) 1 v/s 1;
- (b) Hip Hop all styles 1 v/s 1; and
- (c) Afro dance 1 v/s 1.

Below are the particulars of the six regional competitions which were organized by the Ministry.

SN	Region	Date	Venue	No. of participants
1	South	07.12.2019	Rose Belle Youth Centre	34
2	North	08.12.2019	Riviere du Rempart	31
			Youth Centre	
3	East	04.12.2019	Flacq Coeur de Ville	31
4	Central	05.12.2019	Lakepoint, Curepipe	34
5	West	21.12.2019	Bambous Youth Centre	23
6	Port Louis	22.12.2019	Port Louis Waterfront	32
		185		









The final of the dance competition was held at Mahebourg Waterfront on 28 December 2019. There were 18 finalists who performed on that day and the winners of each category were as follows: -

SN	Name of Winner	Category	Rank	Cash Prize
1	Condoleezza Topize	Afro Dance	1 st	Rs 25,000
2	Clair Bernaud	Afro Dance + Hip Hop All Style	2 nd + 2 nd	Rs 30,000
3	Momus Marie Darielle Jovanella	Afro Dance	$3^{\rm rd}$	Rs 10,000
4	Buruth David	Break Dance	1 st	Rs 25,000
5	Marquet Daniel Louis Michel	Break Dance	$2^{\rm nd}$	Rs 15,000
6	Vert Louis Donovan Dordan	Break Dance	3 rd	Rs 10,000
7	Manoovaloo Cedric Faudel	Hip Hop All Style	1 st	Rs 25,000
8	Armand Jean Kevin	Hip Hop All Style	3 rd	Rs 10,000





(f) Life Skills Training Programme

Life Skills Training Programme is a tailor-made training that is meant to equip young people with relevant skills that would help them face the challenges of daily life. These challenges can range from the individual's growth and development to family/societal encounters.

For the period 2019-2020, training courses were held with in-school and out-of-school youth, targeting around 500 participants.





(g) Peer Education Course

Where young people face difficulties in life, they tend to turn to other young people for support and advice instead of adults. However, these youngsters towards whom they turn to do not always have the answer to their problem or they are not well informed to give appropriate guidance.

Hence, the Peer Education course provided a special training to the youth on a number of topics like adolescence, teenage pregnancy, healthy life choices amongst others, so that in turn they can help their peer who are in need.

For the period 2019-2020, twenty Peer Educators were trained







(h) Peer Counselling Training

Peer Counselling is based on the well documented fact that young people most often seek out other young people for help when they experience frustration, concerns, worry or any emotional problem.

Peer Counselling training, therefore, equips the young people with specialised skills that would enable him to better listen and provide appropriate guidance to his peer so as to allow him to take appropriate decisions.

For period 2019-2020, about 75 Peer Educators were trained.





(i) Special Youth Outreach Programme

Special Youth Outreach Programme is specially designed to address problems of young people living in risky areas where they are regularly exposed to harmful influences. Trained Animateurs conducted regular visits at the places where the youth are usually present during the day and worked with them for positive behaviour change.

For the period 2019-2020, around 180 young people had received close monitoring, guidance and support.





7.3 Sports Activities

A. Major Events

(a) African Badminton Championships 2020

The African Badminton Championship took place in Cairo, Egypt from 14 to 16 February 2020. Mauritius won 2 Gold medals, 2 Silver medals and 2 Bronze medals as shown in the table below.

EVENT	GOLD	SILVER	BRONZE
Men's singles	G. Paul	A. Juwon Opeyori	G. Olofua A. Hatem Elgamal
Women's singles	K. Foo Kune	D. Ajoke Adesokan	H. Hosny D. Hany
			G. Olofua & A. Juwon Opeyori
Men's doubles	K. Mammeri & Y. Sabri Medel	A. Lubah & G. Paul	■ E. Abah & I. Minaphee
			A. Ackerman & M.Butler- Emmett
Mixed	xed A. Hatem K. Mammeri &		T. Pultoo & K. Dookhee
doubles	Elgamal & D. Hany	L. Mazri	A. Salah & H. Hosny





(b) African Boxing Olympic Qualification Tournament

The 2020 African Boxing Olympic Qualification Tournament for the Tokyo Olympic Games, was held in Diamniadio, Senegal from 20 to 29 February 2020. In the -63 Kg category, Richarno Colin won Silver medal and became the first sportsperson to qualify for Tokyo 2020.

E	EVENT	GOLD	SILVER	BRONZE
_	-63 kg	Jonas Junias Jonas	Richarno Colin	Abdelhaq Nadir



(c) Triathlon African Cup

The Shandrani ATU Triathlon African Cup was held on 15 March 2020 at Blue Bay, Mauritius. The Mauritian Jean Gael Laurent L'Enteté, represented Mauritius and ranked 11th in elite mens' category.





(d) Liverpool Football Club - International Academy (LFCIA) Mauritius

LFC International Academy Mauritius was launched by the Prime Minister, Hon Pravind Kumar Jugnauth, in August 2019. 3000 potential talents were detected among which 273 are provided regular training including 18 girls. The academy is based at Côte d'Or National Multisports Sports Complex, under the responsibility of Neil Murphy, Head Coach of LFCIA Mauritius at Liverpool Football Club.





(e) Horizon Paris 2024

A Committee known as Horizon Paris 2024 was set up under the Trust Fund for Excellence in Sports to provide assistance to athletes preparing for the Olympic Games 2024. As at 30 June 2020, 10 potential and promising elite athletes have



been identified by the Committee for support in training, competitions, training camps, equipment, medical/paramedical facilities etc.



(f) Trust Fund for Excellence in Sports

The Trust Fund for Excellence in Sports provides support to more than 100 athletes/students at Secondary, Vocational and Tertiary level education and to 116 retired athletes through the State Recognition Allowance Scheme for Retired Athletes.



(g) Universiade Games

The 5th edition of the Universiade Games was held from 27 September to 11 October 2019 at the University of Mauritius where 800 students from 12 tertiary institutions participated in 6 sports disciplines.





(a) International Competitions

The cash prizes awarded for the period July 2019 to June 2020 amounted to Rs. 5,029,225 for high level athletes.

SN	COMPETITIONS	RS
	KICKBOXING	
1.	WAKO World Senior Low Kick Championships (19-27 October	1,192,500
	2019), Sarajevo, Bosnia & Herzegovinia	
2.	WAKO World Senior Full Contact Championships (23 November-	483,750
	01 December 2019), Antalya, Turkey	
	TENNIS	
3.	ITF 18 & Under Circuit J4 (14-19 October 2019), Casablanca,	12,600
	Morocco	
4.	ITF 18 & Under Circuit J4 (21-26 October 2019), Rabat, Morocco	16,800
5.	ITF 18 & Under Circuit J5 (18-23 November 2019), Oujda, Morocco	16,800
6.	ITF 18 & Under Circuit J5 (25-30 November 2019), Meknes,	16,800
	Morocco	
	WEIGHTLIFTING	
7.	Youth African Championships (06-12 September 2019), Kampala,	179,400
	Uganda	
	BADMINTON	
8.	All Africa U15 Championships, Abidjan, Ivory Coast (08-14 July	524,000
	2019)	
9.	Algeria International (24-27 October 2019), Alger, Algeria	14,000
10.	Pakistan International (07-10 November 2019), Pakistan	14,000
11.	South Africa International (05-08 December 2019), Pretoria,	47,000
	South Africa	
12.	All Africa Mixed Team Championships (09-13 February 2020),	192,000
	Cairo, Egypt	
13.	All Africa Individual Championships (14-16 February 2020),	216,000
	Cairo, Egypt	
	AURALLY HANDICAPPED – DEAF ATHLETICS	
14.	1st Deaf Athletics Competition (16-22 September 2019), Nairobi,	291,000
	Kenya	
	VOLLEYBALL	
15.	26th CAVB Zone 7 (15-22 February 2020), Madagascar	82,000
	JU JITSU	
16.	World Martial Arts Masterships (30 August-02 September 2019),	140,000
	Korea	
17.	2019 Balkan Open World Cup (13-18 September 2019),	41,550
	Bucharest	
	BRAZILLIAN JIU JITSU	



18.	World Martial Arts Games (24-27 October 2019), London, United	25,000
	Kingdom	
	SWIMMING	
19.	CANA Zone IV Swimming Championships (20-23 February 2020),	66,525
	Gaborone, Botswana	
	TABLE TENNIS	
20.	ITTF World Junior Circuit (04-08 March 2020), Kinshasa,	84,000
	Democratic Republic of Congo	
	PARA ATHLETICS	
21.	IPC Para-Athletics World Junior Championships (01-04 August	1,282,500
	2019)	
	BOXE FRANCAISE SAVATE	
22.	World Martial Arts Masterships (30 August-02 September 2019),	91,000
	Korea	
	TOTAL	5,029,225

(b) IOIG 2019

The cash prizes awarded for IOIG 2019 amounted to Rs. 13,753,000, representing funds disbursed to 236 Athletes, 8 DTNs, 49 National Coaches and 15 Assistant Coaches. The cash prize ceremony was held on Friday 16 August 2019 at Ravenala Hotel, Balaclava.

Cash prizes as per Sport Discipline are as follows:

SN	DISCIPLINES	AMOUNT
		(RS)
1.	Athletics	2,335,000
2.	Para-Athletics	900,000
3.	Badminton	1,025,000
4.	Basketball	265,000
5.	Beach Volley	350,000
6.	Boxing	535,000
7.	Cycling	445,000
8.	Football	635,000
9.	Judo	1,120,000
10.	Rugby	265,000
11.	Swimming	1,780,000



12.	Para-Swimming	280,000
13.	Table Tennis	565,000
14.	Volleyball	918,000
15.	Weightlifting	1,950,000
16.	Yachting	385,000
	TOTAL	13,753,000

(c) Special Cash Prize

Government decided, in a bid to further support Mauritian athletes, to allocate an additional sum of Rs 50 000, Rs 40 000 and Rs 30 000 respectively to gold, silver and bronze medallists of the 10th edition of the Indian Ocean Island Games (IOIG).

In addition, all athletes who participated in the recent Games but did not win any medal received the sum of Rs 20 000.

The Prime Minister, Minister of Home Affairs, External Communications and National Development Unit, Minister of Finance and Economic Development, Mr Pravind Kumar Jugnauth, made this statement, on Saturday 10 August 2019, during a reception hosted at the Clarisse House, in Vacoas, to honour the success of Mauritian athletes who participated in IOIG 2019. Several Ministers, members of parliament, and other personalities were present at the function.





B. Training

(a) Training Centres

Some 18,000 young potential athletes were training in 121 technical youth structures across the island as mentioned below:

- i. Athletics: 7 regional centres (2 in Rodrigues) and 21 schools;
- ii. Badminton: 4 regional centres;
- iii. Basketball: 4 regional centres and 9 schools (1 in Rodrigues);
- iv. Football: 1 national centre, 12 regional centres and 41 schools;
- v. Around 8,000 young boys and girls participated in the National Grassroots Football competition at primary level (233 primary schools) for a total of 1210 matches for the year 2019-2020;
- vi. An Inter-Regional football competition among the football training structures were organised in 2019 for different categories, namely, Under 8, Under 10, Under 12, Under 13, Under 15 and Under 17 reaching a participation of 9000 youngsters;
- vii. Handball: 7 schools (1 in Rodrigues);
- viii. Judo: 4 regional centres;
 - ix. Volleyball: 6 schools; and
 - x. Wrestling: 5 schools







(b) Training & Capacity Building

The course which was held under this programme is 'Diploma in Sports Training, Coaching and Exercise – in collaboration with University of Technology, Mauritius & MYESR'

The Ministry of Youth Empowerment, Sports and Recreation in collaboration with the CJSOI, organised a 5-day workshop on physical preparation from 02 to 06 December 2019 with the participation of 35 Coaches from 5 countries, namely, Reunion, Mayotte, Seychelles, Mauritius and Rodrigues.



C. National Sports Federations (NSFs)

A sum of Rs. 60 million was earmarked in favour of National Sports Federations for the year 2019 - 2020 to enable them to achieve their objectives in various sectors (Elite Sports, Youth Development, Training of cadres and Administration).

D. High Level Athletes

More than 120 elite athletes were provided financial assistance through the High-Level Sports Unit.

Athletes received their monthly financial assistance even during the lockdown period and the main criteria considered was individual training at home.



Coaches were encouraged to use available technology and their own creativity to guide athletes to pursue individual training through online coaching.

Coaches were also granted their monthly coaching allowance from the Ministry through their respective NSFs.

E. Infrastructure

Sports Infrastructure

The following sports infrastructure are managed by the Ministry of Youth Empowerment, Sports and Recreation in collaboration with the Mauritius Sports Council.

SN	INFRASTRUCTURE	ADDRESS
1.	Serge Alfred Swimming Pool	F. Herchenroder Street, Beau Bassin
2.	Souvenir Swimming Pool	Route A2, Calebasses
3.	Rivière du Rempart Swimming Pool	Route A6, Rivière du Rempart
4.	Le Pavillon Swimming Pool	Leconte De Lisle Avenue, Quatre Bornes
5.	Mare D'Albert Swimming Pool	Royal Road A10, Mare D'Albert
6.	Pandit Sahadeo Gymnasium	Stevenson Road, Vacoas
7.	Weightlifting Gymnasium	Stevenson Road, Vacoas
8.	Boxing Gymnasium	Willoughby Street, Vacoas
9.	Wrestling Gymnasium	Stevenson Road, Vacoas
10.	Basketball/Handball Gymnasium	Closel Road, Phoenix
11.	Glen Park Multi Sports Complex	Caverne Road, Glen Park, Vacoas
12.	Badminton Centre	Duncan Taylor Street, Rose-Hill
13.	Judo/Table Tennis Centre	F. Herchenroder Street, Beau Bassin
14.	Rose Hill Sports Complex	Julius Nyerere Avenue, Rose Hill
15.	Dojo Centre	Delta Lane, Grand River North West
16.	Bon Accueil Sports Complex	Mission Cross Road, Bon Accueil
17.	Daniel Imbert Sports Complex	La Source, Palma, Quatre Bornes
18.	Anjalay Stadium	Royal Road, Belle Vue Maurel
19.	Auguste Volaire Stadium	Royal Road, Central Flacq
20.	Quartier Militaire Stadium	Royal Road, Quartier Militaire
21.	Harry Latour Stadium	Rue de La Chaux, Mahebourg
22.	Germain Commarmond Stadium	Route Royale, Bambous



23.	New George V Stadium	Louis Pasteur Street, Curepipe
24.	Rose Belle Stadium	Gourea Lane, Rose Belle
25.	Maryse Justin Stadium	State House Avenue, Reduit
26.	Sir R. Ghurburrun Stadium	Dispensary Road, Triolet
27.	St François Xavier Stadium	Borneo Street, Port Louis
28.	Belmont Football Ground	Estate Road, Goodlands
29.	Petit Raffray Football Ground	Royal Road, Petit Raffray
30.	Grand Bay Football Ground	Grand Bay Road, Grand Bay
31.	CNFF Football Ground	State House Avenue, Reduit
32.	Plaine des Papayes Football	Reservoir Road, Plaine des Papayes
	Ground	
33.	Malherbes Football Ground	Malherbes Street, Curepipe
34.	Morcellement St Andre Football	Royal Road, Morcellement St Andre
	Ground	
35.	Baie du Tombeau Football	School Lane, Baie du Tombeau
	Ground	
36.	Canot Football Ground	Simonet Road, Canot, Bambous
37.	Sports Medical Unit	Stevenson Road, New Sports Complex,
		Vacoas
38.	Grand Bay Sailing Centre	Royal Road, Grand Bay

Youth Infrastructure

The youth infrastructure as listed below is managed by the Ministry.

SN	INFRASTRUCTURE	ADDRESS	
1.	Helvetia Youth Centre	Helvetia, St-Pierre	
2.	Mahebourg Youth Centre	Colony Street, Mahebourg	
3.	Montagne Blanche Youth Centre	Beedassy Lane, Montagne	
		Blanche	
4.	Pamplemousses Youth Centre	Royal Road, Opposite Parking	
		Botanical Garden,	
		Pamplemousses	
5.	Rivière du Rempart Youth Centre	Royal Road, Rivière du Rempart	
6.	Rose Belle Youth Centre	Nehru Link Road, Rose Belle	
7.	Souillac Youth Centre	Autard Street, Stelfair, Souillac	
8.	Tamarin Youth Centre	Morcellement Carlos Road,	
		Tamarin	
9.	Bambous Youth Centre	Royal Road, Cite La Ferme,	
		Bambous	
10.	Goodlands Youth Centre	Mapou Leclezio, Goodlands	
11.	Roche Bois Youth Centre	Allée Tamarin, Roche Bois	
12.	Floreal Youth Centre	Cite Mangalkhan, Floreal	



13.	Trèfles Youth Centre	Jeenah Street, Trèfles, Rose Hill	
14.	Cité Kennedy Youth Centre	Avenue des L'Unions, Residence	
		Kennedy, Quatre-Bornes	
15.	Triolet Youth Centre	Royal Road, 9eme mille, Triolet	
16.	Plaine Verte Youth Centre	Corner Maharatta & Goa Street,	
		Plaine Verte	
17.	Florida Youth Centre	Cité Florida, Baie du Tombeau	
18.	Brisée Verdière Youth Centre	Pascal Road, B.Verdière	
19.	Chemin Grenier Youth Centre	Camp Lila Road, Chemin Grenier	
20.	Docker's Village Sub Youth Centre	Dockers Village, Baie du	
	-	Tombeau	
21.	Bois Cheri Youth Centre	Building State Road, Bois Chéri	
22.	Flacq Youth Centre	François Mitterand Street, Flacq	
23.	Malherbes Youth Centre	Cité Malherbes, Curepipe	
24.	Barkly Youth Centre	Cité Barkly, Beau Bassin	
25.	Black River Youth Centre	Royal Road, Black River	
26.	Cite la Cure Youth Centre	Rev. Schnepp Ave, Cite la Cure,	
		Port Louis	
	Residential Train	ing Centres	
27.	Anse La Raie Residential Training	Coastal Road, Anse La Raie	
	Centre	<u> </u>	
28.	Flic en Flac Outdoor Centre	Coastal Road, Flic en Flac	
29.	Belle Mare Outdoor Centre	Royal Road, Belle Mare	
30.	Pointe Jerome Residential Training	Coastal Road, Pointe D'Esny	
	Centre		
31.	Bel Ombre Outdoor Centre	Coastal Road, Bel Ombre	
		1	



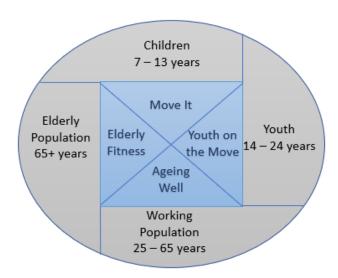
F. Sport for All

On 3rd July 2019, the Mauritius Sports Council (MSC) launched its brand 'Active Mauritius' in line with the National Sport and Physical Activity Policy.



Several programmes have been devised to serve the population and encourage Mauritians to practise one or several physical activities. The aim is to reach 35% of the population physically active as per WHO recommendation by 2028.

The programmes involving different age groups are depicted in the diagram below:





Activities held under the above concepts are listed below:

(a) Move It

SN	Activity	
(i)	After school sports and fitness program (Primary)	
(ii)	After school sports and fitness program (ASSFP) (Secondary)	
(iii)	Natation scolaire	
(iv)	Summer holiday sports camp	
(v)	Nager C'est Vital	
(vi)	Anou naze Rodrigues	A Secretary and A
(vii)	A la decouverte de nos Athletes	



(b) Youth on the Move

SN	Ad	ctivity
(vii)	Vulnerable youth program	

(c) Ageing Well Program

SN	Activity	
(viii)	Exercise to music	
(ix)	Walking club	

(d) Elderly Fitness

SN	Activit	у
(x)	Elderly Home Care	



7.4 Financial Assistance

(a) Financial Assistance to National Sports Federations and Sports Organisations

Financial Assistance was provided to **36** National Sports Federations and **5** Sports Organisations during the financial year for the organisation of competitions, participation in regional and international competitions, transport, purchase of equipment and medical items, etc.

Total Budget Earmarked: Rs 67,000,000

Total Budget Allocated to NSFs for FY 2019/2020: **Rs 51,415,120**

SN	NAME OF FEDERATION	AMOUNT DISBURSED (Rs)
	National Sports Federation	
1.	All Mauritius Karaté Federation	36,400
2.	Association de Petanque de l'Île Maurice	638,600
3.	Aurally Handicapped Persons Sports Federation	1,084,574
4.	Fédération Mauricienne de Kickboxing et Disciplines Assimilées	2,492,273
5.	Fédération Mauricienne de Boxe Française	25,000
6.	Fédération Mauricienne de Cyclisme	2,390,075
7.	Fédération Mauricienne de Natation	1,331,496
8.	Fédération Mauricienne de Tir ā l'Arc	91,000
9.	Fédération Mauricienne de Triathlon	684,791
10.	Fédération Mauricienne des Sports Corporatifs	155,000
11.	Mauritius Boxing Association	3,261,199
12.	Mauritius Amateur Weightlifters and Powerlifters Association	1,976,435
13.	Mauritius Athletics Association	3,285,410
14.	Mauritius Badminton Association	4,349,300
15.	Mauritius Basketball Federation	2,776,535
16.	Mauritius Billiards & Snooker Federation	447,925



17.	Mauritius Chess Federation	
18.	Mauritius Equestrian Sports Association	605,369
19.	Mauritius Football Association	8,050,730
20.	Mauritius Golf Federation	100,000
21.	Mauritius Handball Association	1,052,970
22.	Mauritius Ju-Jitsu Federation	477,000
23.	Mauritius Judo Federation	1,658,117
24.	Mauritius National Wrestling and Allied Games Association	185,030
25.	Mauritius Secondary School Sports Association	303,600
26.	Mauritius Table Tennis Association	2,370,665
27.	Mauritius Tae Kwon Do Federation	209,856
28.	Mauritius Tennis Federation	2,027,205
29.	Mauritius Volleyball Association	2,691,506
30.	Mauritius Wushu Federation	258,687
31.	Mauritius Yachting Association	957,728
32.	Mentally Handicapped Persons Sports Federation	1,223,300
33.	Physically Handicapped Persons Sports Federation	603,303
34.	Rugby Union Mauritius	2,394,900
35.	The Fencing Federation of Mauritius	59,374
36.	Visually Handicapped Persons Sports Federation	173,940
	Sports Organisations	
37.	Kyokushinkai Martial Arts Federation	153,086
38.	Mauritius Brazilian Jiu Jitsu Federation	181,000
39.	Muay Thai	100,000
40.	Ringball Federation of Mauritius	12,200
41.	CNSF	539,541
	TOTAL	51,415,120



(b)Financial Assistance to Team Sports Clubs

• Rs 20.1 m were budgeted for football clubs and Regional Football Committees.

Category	Number of Clubs	Amount Allocated per Club (Rs)	Total Amount (Rs)
Super League	10	1,200,000.00	12,000,000.00
First Division	8	500,000.00	4,000,000.00
Second Division	8	400,000.00	3,200,000.00
Regional Football Committees	9	100,000.00	900,000.00
	20,100,000.00		

• Rs 3.1 M allocated to other team sports clubs forming part of the Premier League

Sports	Number of Clubs		Amount Allocated per club (Rs)	Total Amount (Rs)	
	Men	Women	Total		
Basketball	3	-	3	100,000.00	300,000.00
Handball	3	2	5	100,000.00	500,000.00
Volleyball	7	10	17	100,000.00	1,700,000.00
Rugby	3	3	6	100,000.00	600,000.00
TOTAL					3,100,000.00



(a) Financial Assistance to Athletes

The Ministry of Youth, Empowerment, Sports and Recreation provided several financial assistance schemes to athletes in order for them to excel in their disciplines.

(b) Assistance to High Level Athletes

Financial assistance is granted to high level athletes who have recorded an outstanding performance in an international competition. It is a result-oriented scheme. The high-level athlete should have the required potential to improve and reach higher level of performance in line with the target set within a given period of time.

- Amount Budgeted 2019-2020 for FY 2019/2020: **Rs 17,830,000.**
- Number of Beneficiaries: **147** as detailed in the table below:

SN	Level of	Monthly Financial	Number of Athletes		
	Performance	Allowance	Rewarded		
			Male	Female	Total
1.	World Level	Rs 29,000 – Rs35,000	5	5	10
2.	Intercontinental Level	Rs 16,000 – Rs 23,000	11	5	16
3.	Continental Level	Rs 9,500 – Rs 14,000	22	11	33
4.	Regional Level	Rs 6,500 – Rs 8,500	43	31	74
5.	Sparring Partner/ Guide	Rs 5,000	11 + 3 guides	0	14
	TOTAL			52	147



Additional Rs1,200,000 has been granted to clubs participating at the CCOI/AROI as follows:

SPORT	AMOUNT/CLUB	TOTAL/Rs			
How db all	Curepipe Starlight SC	200,000.00			
Handball	Association Sportive Vacoas Phoenix	200,000.00			
Rugby	Highland Blues CSSC	200,000.00			
	Quatre Bornes Volleyball Club	200,000.00			
Volleyball	Trou aux Biches Volleyball Club	200,000.00			
Basketball	TBC	200,000.00			
TOTAL 1,200,000.00					

(c) Cash Prize Scheme

The Cash Prize Scheme provides for financial rewards to athletes who have obtained a medal in major competitions at World, Intercontinental, Continental and Regional levels. These sporting events are classified in order of importance into six groups as illustrated in the diagram below.





During period 01 July 2019 to 30 June 2020, 'Cash Prize Remittance Ceremonies/Amount credited directly to bank account due to COVID-19' were done as follows:

Date	Number of Beneficiaries	Amount Disbursed
16 August 2019	308	13,753,000.00
27 September 2019	173	4,993,960.00
17 October 2019	8	116,000.00
(Credited-Bank		
Account)		
21 May 2020	71	3,002,450.00
(Credited-Bank		
Account)		
TOTAL	560	21,865,410.00



(d) State Recognition Allowance Scheme for Retired Athletes

The objective of the scheme is to acknowledge the contribution of athletes who have represented the country and won medals at international or continental levels.

These athletes are provided with a monthly allowance after their retirement from high-level competitions. The quantum ranges from Rs 3,500 to Rs 10,000 monthly depending on the level of the competition and medal obtained.

Amount Disbursed: Rs 6,903,518.00

Number of Beneficiaries: 116 retired athletes as detailed in the table below.

SN	Sports	Olympic/	World	Commonwealth	African	Total
		Paralympic	Championships	Games &	Games or	
		Games		Francophone	Champion-	
				Games	ships	
1.	Athletics			14	11	25
2.	Badminton				17	17
3.	Beach Volley				2	2
4.	Boxing	1		6	1	8
5.	Cycling				2	2
6.	Judo			5	13	18
7.	Swimming				3	3
8.	Table Tennis				8	8
9.	Volleyball				13	13
10.	Weightlifting				8	8
11.	Wrestling				5	5
	Non-Olympic					
	Sports					
12.	Boxe		4			4
	Française -					
	Savate					
13.	Jujitsu				1	1
14.	Karate		1			1
15.	Kick Boxing		1			1
	TOTAL	1	6	25	84	116



8.0 STATUS ON IMPLEMENTATION OF BUDGET MEASURES

In the Budget Speech 2019-2020, Youth and Sports were identified as pathways to pursue our journey for an inclusive High-Income Country. The measures announced and the status of their implementation are detailed in the table below.

1 1	
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Sports	
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on 13 March 2020.	
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4.	Establishment of the Sports	Implemented		
	Economic Commission by the EDB	The EDB Act was amended		
	in order to develop a sports cluster.	through the Finance Act 2019 to		
		provide for the Establishment of a		
		Sports Economic Commission. A		
		sportstech incubator workshop		
		was held on 11 December 2019.		
5.	Indian Ocean Islands Games 2019	Mauritius hosted the 10 th edition		
		of the Indian Ocean Islands		
		Games from 19 to 28 July 2019.		
		More than 3,000 athletes and		
		officials from Comoros,		
		Madagascar, Maldives, Mauritius,		
		Mayotte, Reunion and Seychelles		
		participated in the event. Over Rs		
		400 million was invested in the		
		organization of the Games to cater		
		for transport, board/lodging,		
		catering, technical equipment,		
		etc.		
		The Mauritian delegation		
		consisted of more than 400		
		athletes and officials. Mauritius		
		topped the medal table with a total		
		number of 224 medals comprising		
		92 gold, 79 silver and 53 bronze		
		medals. This is to date the best		
		performance recorded by		
		Mauritius in the Games.		



9.0 IMPLEMENTATION PLAN - DIRECTOR OF AUDIT COMMENTS

The table below highlights the shortcomings reported by the Director of Audit and the actions/measures being undertaken by the Ministry to address those shortcomings.

Issues (Report Ref.)	Comments of the Director of Audit	Proposed Measures	Units/Agencies Responsible	Status of Actions taken and
				Impleme-
				ntation Date
18.1	The Ministry should	The	Finance Section	Taken
Grants	exercise effective	institutions	/Administration	note
(MMIL,	monitoring of	were	/	
MSC	grants/other	instructed to		
and	funding and for	ensure that all		
Sport	accountability	documents are		
for All	thereof.	duly signed by		
Project)		Senior		
	Shortcomings	Officers.		
	highlighted			
	included:	The Ministry		
	unsigned	will follow up		
	documents;	for the timely		
	•non-submission	submission of		
	of Financial	the Financial		
	Statements and	Statement and		
	Annual	Annual		
	Performance	Performance		
	Report; and	Report and		
	•no progress	other		
	reports or delayed	documents		
	progress reports	771 7.6		
		The Ministry		
		will also		
		ensure		
		compliance		



Issues	Comments of the	Proposed	Units/Agencies	Status of
(Report	Director of Audit	Measures	Responsible	Actions
Ref.)				taken and
				Impleme-
				ntation
				Date
		with the terms		
		and conditions		
		of Funding		
		Agreements.		
18.2	The Ministry should	The Ministry	Finance Section	Taken
Cash	ensure	will request		note
Book	accountability and	the Internal		
(Disburs	control over	Control Unit to		
ement	disbursements as	do more		
25.4	authorized	frequent		
million)	signatures were	checks		
	missing in operating	regarding the		
	the bank accounts,	cash flow.		
	also unused balance			
	was not reported to			
	be included in the			
	Treasury's account			
	at the end of the			
	financial year.			
18.3	The Ministry should	The Ministry	Administration	Taken
Security	ensure adequate	will ensure		note
Services	planning in	that more		
	procurement	formal		
	procedures in order	Performance		
	to avoid delays in	Monitoring		
	award of contract.	meetings will		
	Also, monitor the	be held, in		
	services and ensure	addition to the		
	compliance of the	quarterly ones.		
	Service Provider.			
18.4	The Ministry should	The Ministry is	Administration/P	Ongoing
Renting	ensure optimum use	presently	rocurement	
of	of office space so as	working out a	Section	



Issues (Report Ref.)	Comments of the Director of Audit	Proposed Measures	Units/Agencies Responsible	Status of Actions taken and Implementation Date
Office	to reduce cost in	detailed needs		
Space	respect of same and	requirements		
in	other related	and		
excess	expenses.	specifications		
		in respect of		
		launching of		
		bids for the		
		rental of office		
		space.		
18.5	As per Finance and	The Ministry	Administration	Taken
Non-	Audit Act and	will ensure		Note
Complia	Statutory Bodies	that		
nce	(Accounts and Audit)	representative		
with	Act, the Ministry	s on the		
Legislat	should ensure that	boards fulfill		
ions	its Annual Report	their statutory		
	and those of the	responsibilitie		
	statutory bodies falling under its	s regarding the preparation of		
	aegis be submitted	financial		
	to the National	statements		
	Assembly in a timely	and		
	manner.	submission of		
		same to be		
		tabled the		
		National		
		Assembly.		



10.0 FINANCIAL PERFORMANCE

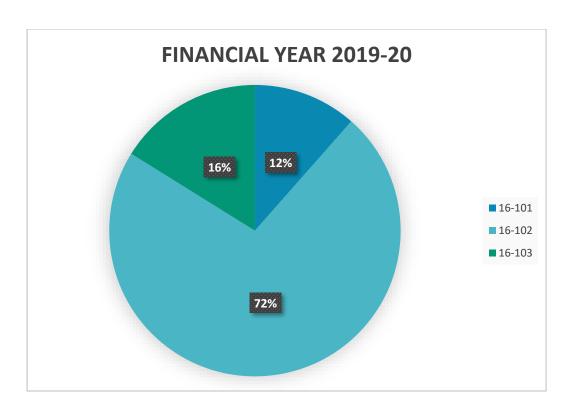
In Budget 2019/2020 the Ministry of Youth Empowerment, Sports and Recreation is classified under Vote 16-1 and a total amount of Rs 750 million was earmarked for the expenditure of the Ministry, as follows:

• Capital Budget: Rs 177 million

Recurrent Budget: Rs 573 million

The following three Expenditure Sub-Heads fall under its control of the Ministry:

FINANCIAL YEAR 2019/2020					
SUB-HEADS	DESCRIPTION	AMOUNT (Rs)			
16-101	General	86,300,000			
16-102	Promotion and Development of Sports	542,600,000			
16-103	Youth Services	121,100,000			
	750,000,000				





10.1 Overall Expenditure by Sub-Heads

The total amount spent for the financial year is Rs 597,585,641 as shown detailed in the table below.

Sub-Heads	Amount Budgeted	Amount Spent	Percentage Spent	
	(Rs)	(Rs)		
16-101 (General)	86,300,000	79,751,761	92.4%	
16-102 (Sports)	542,600,000	440,505,512	81.2%	
16-103 (Youth)	121,100,000	77,328,368	63.9%	
TOTAL	750,000,000	597,585,641	79.7%	

10.2 STATEMENT OF EXPENDITURE

The table below details the expenditure of the Ministry by economic categories.

Financial Year 2019/2020 (Rs) '000									
	16-101		16-102		16-1	03	Total Estimates	Total Actual	
	Estima tes	Actual	Estimates	Actual	Estimates	Actual			
Allowance	2,400	2,400	0	0	0	0	2,400	2,400	
Compensation of Employees	61,491	56,487	89,213	76,249	51,132	45,905	201,836	178,641	
Goods and Services	22,409	20,865	104,920	108,001	51,080	23,316	178,409	152,182	
Grants	0	0	82,867	171,943	3,200	2,997	86,067	174,940	
Other Expenses	0	0	103,900	73,567	388	237	104,288	73,804	
Acquisition of Non-Financial Assets	0	0	161,700	10,745	15,300	4,872	177,000	15,617	
TOTAL	86,300	79,752	542,600	440,505	121,100	77,328	750,000	597,585	



10.3 EXPENDITURE CLASSIFICATION

Allowance caters for the monthly salary of the Minister of Youth Empowerment, Sports and Recreation. This item was introduced in Budget 2019/2020.

Compensation of Employees is made up of Basic Salary, Salary Compensation, Allowances, Extra Assistance, Cash in lieu of leave, End of year Bonus, Wages, Travelling and Transport and Overtime of employees, Staff Welfare and Social Contributions.

Goods and Services are mainly recurrent expenses incurred and include Cost of Utilities, Fuel and Oil, Rent, Office Equipment and Furniture, Office Expenses, Maintenance of buildings, plant and equipment, vehicles and IT equipment, Cleaning Services, Publications and Stationery, Fees and other Goods and Services, such as Uniforms and Miscellaneous Expenses.

Grants refer to funds provided to the Mauritius Sports Council (MSC), Mauritius Multisports Infrastructure Ltd (MMIL), Trust Fund for Excellence in Sports (TFES) and Contribution to International Organisations.

Other Expenses pertain to transfer to non-profit institutions such as Football Clubs and Sports Federations.

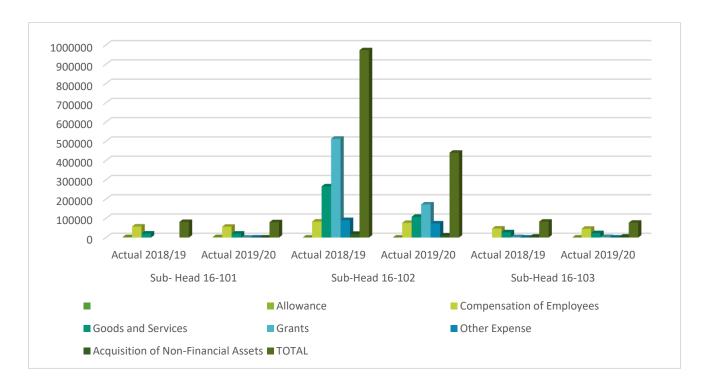
Acquisition of Non-Financial Assets represent expenses made for Upgrading of Sports Infrastructure and Youth Centres, Construction of Sports Infrastructure and Acquisition of Other Machinery and Equipment.



10.4 Analysis of Major Changes

The table and charts below show the actual expenditure by category and Sub-Heads for financial years 2018/2019 and 2019/2020 and the variances.

(Rs) '000									
Category	Sub- Head 16-101			Sub-Head 16-102			Sub-Head 16-103		
	Actual 2018/19	Actual 2019/20	Variance	Actual 2018/19	Actual 2019/20	Variance	Actual 2018/19	Actual 2019/20	Variance
Allowance	2,400	2,400	0		0	0		0	0
Compensatio n of Employees	57,697	56,487	-1,210	83,296	76,249	-7,047	46,846	45,905	-941
Goods and Services	21,054	20,865	-189	265,766	108,001	-157,765	27,737	23,316	-4421
Grants		0	0	513,069	171,943	-341,126	2,757	2,997	240
Other Expenses		0	0	91,111	73,567	-17,544	288	237	-51
Acquisition of Non- Financial Assets		0	0	19,406	10,745	-8,661	4,924	4,872	-52
TOTAL	81,151	79,752	-1,399	972,648	440,505	-532,143	82,552	77,328	-5,226





An analysis of the actual expenditure for financial year 2019/2020 compared to the preceding financial year clearly indicates minor decreases under Sub-Heads 16-101 and 16-103 and a major increase under Sub-Head 16-102.

Some variances which are worth to be noted under Sub-Head 16-102 (Promotion of Sports Development) and Sub-Head 16-103 (Youth Services) are listed below:

- (a) There is a substantial decrease of Rs 157.76M as compared to the previous year under item "Goods and Services". Funds to the tune of Rs174.0M were provided during financial year 2018-19 under item "IOIG" for the organisation of the Indian Ocean Islands Games. During financial year 2019-20 the provision has decreased substantially to Rs23.0M.
- (b) It is worth to note that there is a considerable decrease of Rs 341.12M in "Capital Grant" under Sub-Head 16-102. Funds were provided to the Association for the Upgrading of IOIG Infrastructure for the upgrading 13 sports complexes to be used for the Indian Ocean Islands Games 2019 and the projects have been completed and no further funds were provided under this item.
- (c) Another significant decrease of Rs 8.67M for Item 'Acquisition of Non-Financial Assets'. This decrease is due to the fact that most of the capital works funded under Item 'Construction and Upgrading of Sports Infrastructure' were delayed as a result of lockdown.
- (d) A net decrease of Rs4.44M is also noted under item "Goods and Services" Sub-Head 16-103 (Youth Services) as activities funded from 'Smart Youth Programme' was cancelled from March 2020- June 2020 due to the outbreak of COVID-19.



10.5 Statements of Revenue and Expenditure

The Ministry of Youth and Sports did collect revenue from any source. It collects only a token fee for the rental of youth and sports complexes to meet costs of overtime of employees posted thereat.

11.0 TRENDS AND CHALLENGES

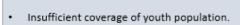
A SWOT Analysis has been carried out to identify the core strengths, weaknesses, opportunities and threats which influence the functioning of the Ministry and its environment. Based on the results of the Analysis, the Ministry will be able to develop a realistic course of action to better satisfy the needs of its customers and stakeholders.

ANALYSIS



STRENGTHS

- Trained Youth and Sports Officers.
- Local sports Infrastructure of international standard.
- Well established National Sports Federations.
- Regular updating of youth programmes to meet changing needs and aspirations of young people.
- 26 Youth Centres offering a wide range of youth and sports activities across the country.
- A National Sport and Physical Activity Policy has been elaborated to assist decision-making and provide a clear way forward. **SWOT**



- Inadequate logistics facilities in Youth Centres. Low participation of women in sports.
- Shortage of local high calibre coaches.
- Inadequate maintenance of sports facilities.







- Major upcoming international sports events -Olympic Games 2020, Paralympic Games 2020, CJSOI Games 2021, Jeux de la francophonie, African Championships, etc.
- Availability of resources and training opportunities abroad.
- Our athletes are our best ambassadors.
- Use of social media to market youth programmes to a wider population.
- Networking with youth NGOs for greater mobilization of resources and sharing of best practices

- Ageing Population.
- Change in Government priorities.
- Increased cost of sports equipment and
- Persistent conflicts between athletes/coaches and members of sports federations.
- · New challenges facing young people such as addiction and violence.
- New forms of leisure easily accessible through virtual technology and social media for the youth.





12.0 STRATEGIC DIRECTION

• Enhance sports practice for a healthier nation

Expand Sports for All activities to provide physical, mental, emotional and social experiences across all ages.

Implementing the National Sports and Physical Activity Policy

The National Sports and Physical Activity Policy has identified the following three transformational themes:

- Foster a culture of community sport and physical activity;
- Create an amateur to elite sport environment;
- Develop a vibrant and growing sport economy; and
- Coming with a new sports legislation to facilitate the implementation of the National Sports and Physical Activity Policy.
- Promoting excellence in Sport
 - Assistance to elite athletes will be strengthened for performance improvement and enhancement on the international arena;
 - The employability of elite sportsmen and sportswomen will be promoted to ensure a decent livelihood;
 - Improve performance of elite sportspersons through a structured programme of work;
 - Improve the standards of coaches and tutors;
 - Recognise the contribution of elite sportsmen and sportswomen; and
 - Assistance to elite athletes to prepare for Olympic Games Paris 2024.
- Qualifying the maximum number of athletes for the Olympic & Paralympic Games 2020

Number of qualified athletes: 15



• Formulation of a National Youth Empowerment Strategy

- Conduct a nationwide comprehensive consultation process with all stakeholders, including a National Youth Platform;
- ➤ Develop the strategy with milestones, KPIs and M&E tools.
- Integrate a quality focus in programmes and operational processes.
- Review the functioning of the National Youth Council to promote further youth engagement and advocacy on youth matters.

• Empower the youth to face upcoming challenges in their social environment

- Implement the National Youth Civic Service and Volunteer Mauritius programmes to, *inter alia*, provide training in leadership skills, youth entrepreneurship, employability and recreational activities; and
- Optimise the use of Youth Centres and other facilities for greater youth participation in life skills and sports activities.

• Modernising sports infrastructure

- Existing sports infrastructure across the country will be upgraded;
- ➤ New infrastructure will be constructed, in accordance with international standards:
- An Infrastructure Maintenance Plan will be designed for proper management and maintenance of the sports facilities;
- ➤ Increase accessibility and maximise utilisation of sports infrastructure; and
- > Setting up of Facilities Mauritius.